

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Brevard County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$21,993,489**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 30			
% of Funds Committed	88.06 %	93.95 %	23	94.94 %	10	11	
% of Funds Disbursed	81.62 %	81.34 %	16	84.35 %	21	28	
Leveraging Ratio for Rental Activities	0.71	7.2	23	4.59	13	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	75.43 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.40 %	53.84 %	11	68.05 %	39	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.22 %	73.90 %	21	79.65 %	13	14	
% of 0-30% AMI Renters to All Renters***	47.28 %	35.20 %	9	44.76 %	58	55	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.83 %	95.69 %	17	94.31 %	47	44	
Overall Ranking:			In State:	12 / 30	Nationally:	29	33
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,614	\$17,362		\$25,245	184	Units	18.50 %
Homebuyer Unit	\$11,560	\$18,394		\$14,395	404	Units	40.60 %
Homeowner-Rehab Unit	\$31,046	\$27,254		\$20,186	235	Units	23.60 %
TBRA Unit	\$2,595	\$2,997		\$3,142	171	Units	17.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brevard County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,380	\$65,172	\$32,250
State:*	\$66,071	\$93,620	\$34,857
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	63.3	63.3	35.7	58.5
Black/African American:	33.9	24.7	60.0	21.6
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	1.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.6
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	1.2
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.5	0.0	1.2

ETHNICITY:

Hispanic	2.2	11.0	4.3	15.2
----------	---	--	---	--

HOUSEHOLD SIZE:

1 Person:	40.0	19.2	35.3	59.6
2 Persons:	38.3	23.4	28.5	25.1
3 Persons:	11.1	29.2	15.7	10.5
4 Persons:	6.1	18.2	11.9	4.1
5 Persons:	3.9	6.0	5.1	0.6
6 Persons:	0.0	3.2	2.6	0.0
7 Persons:	0.0	0.5	0.0	0.0
8 or more Persons:	0.6	0.2	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.4	21.9	24.7	30.4
Elderly:	3.3	2.7	37.0	33.3
Related/Single Parent:	34.4	41.4	14.0	32.7
Related/Two Parent:	3.9	29.9	18.7	1.2
Other:	23.9	4.0	5.5	2.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.1	0.2 [#]
HOME TBRA:	0.0	
Other:	9.4	
No Assistance:	84.4	

of Section 504 Compliant Units / Completed Units Since 2001 44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brevard County Consortium

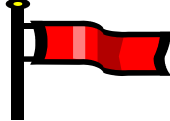
State: FL

Group Rank: 29
(Percentile)

State Rank: 12 / 30 PJs

Overall Rank: 33
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	66.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	97.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

